Preliminary

TOWN BUDGET

FOR YEAR 2010

TOWN OF HOUNSFIELD
IN
COUNTY OF JEFFERSON

VILLAGES WITHIN OR PARTLY WITHIN TOWN

VILLAGE OF SACKETS HARBOR

CERTIFICATION OF TOWN CLERK

I, DIANE NIER, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE YEAR 2010 BUDGET OF THE TOWN OF HOUNSFIELD AS ADOPTED BY THE TOWN BOARD ON THE ____ DAY OF NOVEMBER 2009.

SIGNED _____
TOWN CLERK

DATED _____

TOWN OF HOUNSFIELD

2010 PRELIMINARY

SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	$ 523,736	$ 271,073	$ 37,151	$ 215,512
B	GENERAL- PARTTOWN	35,290	35,290	-0-	-0-
CM	LAKESIDE CEMETERY FUND	19,247	2,600	16,647	-0-
DA	HIGHWAY-TOWNWIDE	553,235	317,314	70,000	165,921
DB	HIGHWAY-PARTTOWN	345,323	339,373	5,950	-0-
F	WATER DISTRICT # 2 FUND	209,618	75,538	37,027	97,053
FP	WATER DISTRICT # 1 FUND	60,152	32,580	27,572	-0-
FS	WATER DISTRICT # 4 FUND	44,616	11,163	5,436	28,017
FW	WATER DISTRICT # 3 FUND	81,463	33,847	-0-	47,616
SF	HOUNSFIELD FIRE PROTECTION	62,100	-0-	-0-	62,100
SM	CONSOLIDATED HEALTH DIST.	600	-0-	600	-0-
WP	WIND POWER FUND	10,000	10,000	-0-	-0-
	TOTALS	$ 1,945,380	$ 1,128,778	$200,383	$ 616,219

Town of Hounsfield

APPROPRIATIONS - GENERAL FUND

Run Date: 10-28-2009 At: 11:09:58

		1 Budget As Adopted 2008	2 Actual Expended 2008	3 Budget As Amend 2009	4 Budget As Adopted 2009	5 Act Expended Yr To Date 2009	6 Tentative 2010	7 Preliminary 2010
General Government Support								
Legislative								
Legislative								
A-1010.1	Personal Services	16,000.00	16,000.00	16,000.00	16,000.00	9,666.64	16,000.00	16,000.00
A-1010.4	Contractual Exp.	500.00	498.84	500.00	500.00	385.28	600.00	600.00
SubTotal Legislative		16,500.00	16,498.84	16,500.00	16,500.00	10,051.92	16,600.00	16,600.00
Judicial								
Municipal Court								
A-1110.1	Personal Serv (Gary Loomis	12,000.00	12,000.00	12,000.00	12,000.00	9,709.79	12,000.00	12,000.00
A-1110.12	Personal Serv. (Sherry Der	12,000.00	12,000.00	12,000.00	12,000.00	10,000.00	12,000.00	12,000.00
A-1110.13	Court Clerks	14,300.00	11,885.50	14,300.00	14,300.00	9,918.25	14,000.00	14,000.00
A-1110.2	Equipment	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
A-1110.4	Contractual Exp.	5,000.00	888.55	5,000.00	5,000.00	3,031.98	5,500.00	5,500.00
A-1110.42	Reports To State/Sackets	33,032.00	33,031.50	30,000.00	30,000.00	25,139.50	32,000.00	32,000.00
A-1110.44	General Building Exp.	15,000.00	10,450.60	12,000.00	12,000.00	8,424.49	12,000.00	12,000.00
		92,332.00	80,256.15	86,300.00	86,300.00	66,224.01	88,500.00	88,500.00
SubTotal Judicial		92,332.00	80,256.15	86,300.00	86,300.00	66,224.01	88,500.00	88,500.00
Executive								
Supervisor								
A-1220.1	Personal Services	18,900.00	18,900.00	18,000.00	18,000.00	15,000.00	18,000.00	18,000.00
A-1220.2	Equipment	0.00	0.00	0.00	0.00	0.00		
A-1220.4	Contractual Exp.	2,150.00	1,700.63	2,600.00	2,600.00	632.62	1,000.00	1,000.00
		21,050.00	20,600.63	20,600.00	20,600.00	15,632.62	19,000.00	19,000.00
SubTotal Executive		21,050.00	20,600.63	20,600.00	20,600.00	15,632.62	19,000.00	19,000.00
Finance								
Finance Dir/Bus.Administr								
A-1310.1	Personal Services	13,000.00	13,000.00	13,500.00	13,500.00	10,903.85	13,500.00	13,500.00
A-1310.2	Equipment	0.00	0.00	0.00	0.00	0.00		
A-1310.4	Contractual Exp	1,004.00	1,003.88	1,100.00	1,100.00	852.58	1,000.00	1,000.00
		14,004.00	14,003.88	14,600.00	14,600.00	11,756.43	14,500.00	14,500.00
Tax Collection								
A-1330.1	Personal Services	5,500.00	5,500.00	5,500.00	5,500.00	4,450.73	5,500.00	5,500.00
A-1330.2	Equipment	0.00	0.00	0.00	0.00	0.00		
A-1330.4	Contractual Exp.	1,366.00	1,365.57	1,500.00	1,500.00	115.65	1,250.00	1,250.00
		6,866.00	6,865.57	7,000.00	7,000.00	4,566.38	6,750.00	6,750.00
Assessment								
A-1355.1	Personal Services	18,000.00	18,000.00	18,500.00	18,500.00	15,416.68	18,500.00	18,500.00
A-1355.12	PERS. SERV.(NORFOLK)	0.00	0.00	1,500.00	1,500.00	0.00		

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General Government Support								
Finance								
Assessment								
A-1355.2	Equipment	0.00	0.00	0.00	0.00	0.00		
A-1355.4	Contractual Exp.	3,750.00	3,669.20	3,200.00	3,200.00	3,140.69	3,200.00	3,200.00
A-1355.41	RE-VAL-CNTY.	0.00	0.00	7,000.00	7,000.00	5,837.50		
A-1355.42	NORFOLK RE-VAL	0.00	0.00	2,174.00	0.00	2,173.10		
		21,750.00	21,669.20	32,374.00	30,200.00	26,567.97	21,700.00	21,700.00
SubTotal Finance		42,620.00	42,538.65	53,974.00	51,800.00	42,890.78	42,950.00	42,950.00
Staff								
Clerk								
A-1410.1	Personal Services	12,500.00	12,500.00	13,500.00	13,500.00	10,924.06	13,500.00	13,500.00
A-1410.12	Deputy Clerk Personal	2,000.00	1,916.75	3,000.00	2,500.00	2,711.50	2,500.00	2,500.00
A-1410.2	Equipment	610.00	609.39	0.00	0.00	0.00	1,000.00	1,000.00
A-1410.4	Contractual	1,850.00	1,823.17	1,600.00	1,600.00	1,290.75	1,600.00	1,600.00
		16,960.00	16,849.31	18,100.00	17,600.00	14,926.31	18,600.00	18,600.00
Law								
A-1420.4	General Contractual	11,000.00	10,997.00	10,000.00	10,000.00	6,853.50	10,000.00	10,000.00
A-1420.42	Fire Department	5,800.00	5,796.23	1,000.00	1,000.00	0.00		
A-1420.43	ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
SubTotal Staff		33,760.00	33,642.54	29,100.00	28,600.00	21,779.81	48,600.00	48,600.00
Shared Services								
Buildings(oper/maintPlant								
A-1620.1	Personal Services	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
A-1620.2	Capital Improvements	81,252.00	81,251.56	40,000.00	40,000.00	29,033.12	40,000.00	40,000.00
A-1620.21	Public Sagety Building	41,200.00	40,707.91	5,000.00	0.00	4,060.08	1,000.00	1,000.00
A-1620.4	Contractual	31,120.00	31,118.96	26,000.00	26,000.00	17,667.05	26,000.00	26,000.00
		153,572.00	153,078.43	71,000.00	66,000.00	50,760.25	77,000.00	77,000.00
Cent Printing & Mailing								
A-1670.4	Contractual Exp	400.00	354.71	1,000.00	1,000.00	143.34	600.00	600.00
		400.00	354.71	1,000.00	1,000.00	143.34	600.00	600.00

APPROPRIATIONS - GENERAL FUND

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General Government Support							
Shared Services							
SubTotal Shared Services	153,972.00	153,433.14	72,000.00	67,000.00	50,903.59	77,600.00	77,600.00
Special Items							
Unallocated Insurance							
A-1910.4 Special Items	25,300.00	23,087.40	26,000.00	26,000.00	24,641.89	25,000.00	25,000.00
	25,300.00	23,087.40	26,000.00	26,000.00	24,641.89	25,000.00	25,000.00
Municipal Association Due							
A-1920.4 Special Items	800.00	800.00	800.00	800.00	800.00	1,000.00	1,000.00
	800.00	800.00	800.00	800.00	800.00	1,000.00	1,000.00
TaxAssesMunicipalProperty							
A-1950.4 Contractual Exp	0.00	0.00	185.00	0.00	184.81	500.00	500.00
	0.00	0.00	185.00	0.00	184.81	500.00	500.00
Contingent Account							
A-1990.4 Special Items	2,053.00	0.00	0.00	22,500.00	0.00	27,256.00	27,256.00
	2,053.00	0.00	0.00	22,500.00	0.00	27,256.00	27,256.00
SubTotal Special Items	28,153.00	23,887.40	26,985.00	49,300.00	25,626.70	53,756.00	53,756.00
SubTotal General Government Support	388,387.00	370,857.35	305,459.00	320,100.00	233,109.43	347,006.00	347,006.00
Public Safety							
Police							
A-3120.1 Personal Services	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	2,000.00	2,000.00
A-3120.4 Contractual Exp.	0.00	0.00	0.00	0.00	0.00		
	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	2,000.00	2,000.00
SubTotal Law Enforcement	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	2,000.00	2,000.00
Other Protection							
Examining Boards							
A-3610.4 Contractual Exp.	1,000.00	510.00	4,810.00	1,500.00	4,810.00	750.00	750.00
SubTotal Other Protection	1,000.00	510.00	4,810.00	1,500.00	4,810.00	750.00	750.00
SubTotal Public Safety	3,000.00	2,510.00	6,810.00	3,500.00	6,310.00	2,750.00	2,750.00
Public Health							
Public Health							
A-4010.4 WESCOTT'S BEACH WATER	13,350.00	13,318.49	0.00	0.00	0.00		
A-4010.41 FUTURE PROJECTS	100.00	100.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
A-4010.42 STORRS ROAD WATER	3,873.00	3,872.17	0.00	0.00	0.00		

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Public Health							
Public Health							
Public Health							
A-4010.43 WATER WELLS	0.00	0.00	50,000.00	0.00	47,427.14		
A-4010.44 WATER DIST 5 (AIRPORT)	0.00	0.00	16,620.00	0.00	16,616.25	1,000.00	1,000.00
	17,323.00	17,290.66	71,620.00	5,000.00	64,043.39	6,000.00	6,000.00
Registrar of Vital Stats							
A-4020.4	0.00	0.00	0.00	0.00	0.00		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SubTotal Public Health	17,323.00	17,290.66	71,620.00	5,000.00	64,043.39	6,000.00	6,000.00
SubTotal Public Health	17,323.00	17,290.66	71,620.00	5,000.00	64,043.39	6,000.00	6,000.00
Transportation							
Highway & Street Administ							
A-5010.1 Personal Services	52,400.00	52,400.00	53,200.00	53,200.00	42,969.25	53,200.00	53,200.00
A-5010.2 Equipment	0.00	0.00	0.00	0.00	0.00		
A-5010.4 Contractual Exp.	2,400.00	2,393.75	1,800.00	1,800.00	1,666.55	1,500.00	1,500.00
	54,800.00	54,793.75	55,000.00	55,000.00	44,635.80	54,700.00	54,700.00
SubTotal Administration	54,800.00	54,793.75	55,000.00	55,000.00	44,635.80	54,700.00	54,700.00
Highway							
Street Lighting							
A-5182.4 Contractual Exp.	1,285.00	1,282.46	1,300.00	1,300.00	914.36	1,500.00	1,500.00
	1,285.00	1,282.46	1,300.00	1,300.00	914.36	1,500.00	1,500.00
SubTotal Highway	1,285.00	1,282.46	1,300.00	1,300.00	914.36	1,500.00	1,500.00
SubTotal Transportation	56,085.00	56,076.21	56,300.00	56,300.00	45,550.16	56,200.00	56,200.00
Economic Assistance & Opportunity							
Publicity							
A-6410.4 Bed Tax	15,000.00	15,000.00	7,500.00	7,500.00	7,409.00	7,500.00	7,500.00
A-6410.41 Chamber/Foundation	0.00	0.00	0.00	0.00	0.00		
A-6410.42 Seaway Trail Grants	0.00	0.00	0.00	0.00	0.00		
	15,000.00	15,000.00	7,500.00	7,500.00	7,409.00	7,500.00	7,500.00

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Economic Assistance & Opportunity							
Economic Developement							
SubTotal Economic Developement	15,000.00	15,000.00	7,500.00	7,500.00	7,409.00	7,500.00	7,500.00
Web Site Updates							
A-6995.4 Contractual Exp.	600.00	575.56	600.00	600.00	271.52	600.00	600.00
	600.00	575.56	600.00	600.00	271.52	600.00	600.00
SubTotal	600.00	575.56	600.00	600.00	271.52	600.00	600.00
SubTotal Economic Assistance & Oppor	15,600.00	15,575.56	8,100.00	8,100.00	7,680.52	8,100.00	8,100.00
Culture & Recreation							
Joint Youth Programs							
A-7320.4 Contractual to Village S.	10,750.00	6,834.69	10,000.00	10,000.00	8,011.96	10,000.00	10,000.00
	10,750.00	6,834.69	10,000.00	10,000.00	8,011.96	10,000.00	10,000.00
SubTotal	10,750.00	6,834.69	10,000.00	10,000.00	8,011.96	10,000.00	10,000.00
Culture							
Library							
A-7410.4 Hay Memorial	8,947.00	8,947.00	7,000.00	6,500.00	7,000.00	6,500.00	6,500.00
SubTotal Culture	8,947.00	8,947.00	7,000.00	6,500.00	7,000.00	6,500.00	6,500.00
Historian							
A-7510.4 Contractual Exp.	50.00	0.00	0.00	0.00	0.00		
A-7510.41 Pay to Historian	200.00	200.00	200.00	200.00	0.00	200.00	200.00
SubTotal	250.00	200.00	200.00	200.00	0.00	200.00	200.00
Adult Activities							
Transportation Programs							
A-7610.4 Volunteer Center	700.00	700.00	700.00	700.00	700.00	700.00	700.00
	700.00	700.00	700.00	700.00	700.00	700.00	700.00
Adult Recreation							
A-7620.4 Contractual Exp (Bus trips	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,100.00	1,100.00
	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,100.00	1,100.00

APPROPRIATIONS - GENERAL FUND

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Culture & Recreation								
Adult Activities								
SubTotal Adult Activities		1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,800.00	1,800.00
SubTotal Culture & Recreation		21,647.00	17,681.69	18,900.00	18,400.00	16,711.96	18,500.00	18,500.00
Home & Community Services								
Refuse & Garbage(SanLandf								
A-8160.1	Personal Services	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
A-8160.2	Equipment	0.00	0.00	0.00	0.00	0.00		
A-8160.4	Contractual Exp.	10,102.00	10,101.63	10,000.00	10,000.00	5,553.14	10,000.00	10,000.00
A-8160.41	Transfer to Highway	16,000.00	16,000.00	16,000.00	16,000.00	0.00		
		26,102.00	26,101.63	26,000.00	26,000.00	5,553.14	17,000.00	17,000.00
SubTotal Sanitation		26,102.00	26,101.63	26,000.00	26,000.00	5,553.14	17,000.00	17,000.00
Community Environment								
Community Beautification								
A-8510.4		0.00	0.00	0.00	0.00	0.00		
SubTotal Community Environment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SubTotal Home & Community Services		26,102.00	26,101.63	26,000.00	26,000.00	5,553.14	17,000.00	17,000.00
Undistributed								
Employee Benefits								
A-9010.8	State Retirement	17,312.00	17,311.00	10,275.00	10,275.00	10,275.00	7,680.00	7,680.00
A-9030.8	Social Security	13,500.00	13,134.37	14,000.00	14,000.00	10,649.84	15,000.00	15,000.00
A-9035.8	Uniforms	490.00	489.20	500.00	500.00	358.71	500.00	500.00
A-9055.8	Disability Insurance	400.00	372.90	400.00	400.00	267.75	500.00	500.00
A-9060.8	Hospital/Medical Insuranc	20,770.00	20,801.69	23,900.00	23,900.00	19,513.00	26,500.00	26,500.00
A-9065.8	UNION NEGOTIATIONS	0.00	0.00	1,427.00	0.00	1,426.20		
SubTotal Employee Benefits		52,472.00	52,109.16	50,502.00	49,075.00	42,490.50	50,180.00	50,180.00
Interfund Transfers								
A-9901.9	Relevies	15,000.00	14,470.30	15,000.00	15,000.00	0.00	18,000.00	18,000.00
		15,000.00	14,470.30	15,000.00	15,000.00	0.00	18,000.00	18,000.00

Preliminary

TOWN BUDGET

FOR YEAR 2010

TOWN OF HOUNSFIELD
IN
COUNTY OF JEFFERSON

VILLAGES WITHIN OR PARTLY WITHIN TOWN

VILLAGE OF SACKETS HARBOR

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SIGNED _____
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DATED _____

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Town of Hounsfield

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SubTotal Legislative		16,500.00	16,498.84	16,500.00	16,500.00	10,051.92	16,600.00	16,600.00
Judicial								
Municipal Court								
A-1110.1	Personal Serv (Gary Loomis	12,000.00	12,000.00	12,000.00	12,000.00	9,709.79	12,000.00	12,000.00
A-1110.12	Personal Serv. (Sherry Der	12,000.00	12,000.00	12,000.00	12,000.00	10,000.00	12,000.00	12,000.00
A-1110.13	Court Clerks	14,300.00	11,885.50	14,300.00	14,300.00	9,918.25	14,000.00	14,000.00
A-1110.2	Equipment	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
A-1110.4	Contractual Exp.	5,000.00	888.55	5,000.00	5,000.00	3,031.98	5,500.00	5,500.00
A-1110.42	Reports To State/Sackets	33,032.00	33,031.50	30,000.00	30,000.00	25,139.50	32,000.00	32,000.00
A-1110.44	General Building Exp.	15,000.00	10,450.60	12,000.00	12,000.00	8,424.49	12,000.00	12,000.00
		92,332.00	80,256.15	86,300.00	86,300.00	66,224.01	88,500.00	88,500.00
SubTotal Judicial		92,332.00	80,256.15	86,300.00	86,300.00	66,224.01	88,500.00	88,500.00
Executive								
Supervisor								
A-1220.1	Personal Services	18,900.00	18,900.00	18,000.00	18,000.00	15,000.00	18,000.00	18,000.00
A-1220.2	Equipment	0.00	0.00	0.00	0.00	0.00		
A-1220.4	Contractual Exp.	2,150.00	1,700.63	2,600.00	2,600.00	632.62	1,000.00	1,000.00
		21,050.00	20,600.63	20,600.00	20,600.00	15,632.62	19,000.00	19,000.00
SubTotal Executive		21,050.00	20,600.63	20,600.00	20,600.00	15,632.62	19,000.00	19,000.00
Finance								
Finance Dir/Bus.Administr								
A-1310.1	Personal Services	13,000.00	13,000.00	13,500.00	13,500.00	10,903.85	13,500.00	13,500.00
A-1310.2	Equipment	0.00	0.00	0.00	0.00	0.00		
A-1310.4	Contractual Exp	1,004.00	1,003.88	1,100.00	1,100.00	852.58	1,000.00	1,000.00
		14,004.00	14,003.88	14,600.00	14,600.00	11,756.43	14,500.00	14,500.00
Tax Collection								
A-1330.1	Personal Services	5,500.00	5,500.00	5,500.00	5,500.00	4,450.73	5,500.00	5,500.00
A-1330.2	Equipment	0.00	0.00	0.00	0.00	0.00		
A-1330.4	Contractual Exp.	1,366.00	1,365.57	1,500.00	1,500.00	115.65	1,250.00	1,250.00
		6,866.00	6,865.57	7,000.00	7,000.00	4,566.38	6,750.00	6,750.00
Assessment								
A-1355.1	Personal Services	18,000.00	18,000.00	18,500.00	18,500.00	15,416.68	18,500.00	18,500.00
A-1355.12	PERS. SERV.(NORFOLK)	0.00	0.00	1,500.00	1,500.00	0.00		

APPROPRIATIONS - GENERAL FUND

		1 Budget As Adopted 2008	2 Actual Expended 2008	3 Budget As Amend 2009	4 Budget As Adopted 2009	5 Act Expended Yr To Date 2009	6 Tentative 2010	7 Preliminary 2010
General Government Support								
Finance								
Assessment								
A-1355.2	Equipment	0.00	0.00	0.00	0.00	0.00		
A-1355.4	Contractual Exp.	3,750.00	3,669.20	3,200.00	3,200.00	3,140.69	3,200.00	3,200.00
A-1355.41	RE-VAL-CNTY.	0.00	0.00	7,000.00	7,000.00	5,837.50		
A-1355.42	NORFOLK RE-VAL	0.00	0.00	2,174.00	0.00	2,173.10		
		21,750.00	21,669.20	32,374.00	30,200.00	26,567.97	21,700.00	21,700.00
SubTotal Finance		42,620.00	42,538.65	53,974.00	51,800.00	42,890.78	42,950.00	42,950.00
Staff								
Clerk								
A-1410.1	Personal Services	12,500.00	12,500.00	13,500.00	13,500.00	10,924.06	13,500.00	13,500.00
A-1410.12	Deputy Clerk Personal	2,000.00	1,916.75	3,000.00	2,500.00	2,711.50	2,500.00	2,500.00
A-1410.2	Equipment	610.00	609.39	0.00	0.00	0.00	1,000.00	1,000.00
A-1410.4	Contractual	1,850.00	1,823.17	1,600.00	1,600.00	1,290.75	1,600.00	1,600.00
		16,960.00	16,849.31	18,100.00	17,600.00	14,926.31	18,600.00	18,600.00
Law								
A-1420.4	General Contractual	11,000.00	10,997.00	10,000.00	10,000.00	6,853.50	10,000.00	10,000.00
A-1420.42	Fire Department	5,800.00	5,796.23	1,000.00	1,000.00	0.00		
A-1420.43	ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
SubTotal Staff		33,760.00	33,642.54	29,100.00	28,600.00	21,779.81	48,600.00	48,600.00
Shared Services								
Buildings(oper/maintPlant								
A-1620.1	Personal Services	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
A-1620.2	Capital Improvements	81,252.00	81,251.56	40,000.00	40,000.00	29,033.12	40,000.00	40,000.00
A-1620.21	Public Sagety Building	41,200.00	40,707.91	5,000.00	0.00	4,060.08	1,000.00	1,000.00
A-1620.4	Contractual	31,120.00	31,118.96	26,000.00	26,000.00	17,667.05	26,000.00	26,000.00
		153,572.00	153,078.43	71,000.00	66,000.00	50,760.25	77,000.00	77,000.00
Cent Printing & Mailing								
A-1670.4	Contractual Exp	400.00	354.71	1,000.00	1,000.00	143.34	600.00	600.00
		400.00	354.71	1,000.00	1,000.00	143.34	600.00	600.00